

Status of the Patent Budget



March 2, 2011



Steps in the Budget Process

- **Strategic Planning – long term**
- **Budget Formulation and Performance Planning - 18 months in advance of fiscal year**
- **Budget Execution and Performance Reporting – begins at start of fiscal year**



18 Month Formulation Timeline

- **Data Call to Offices: March/April**
- **Coordination with DoC: June**
- **Submit to OMB: Early September**
- **Submit to Congress: Early February**
- **Testimony to Congress: March/April**
- **House & Senate Bills: June/July**
 - **House and Senate Appropriations Committees pass individual spending bills with accompanying reports articulating Congressional intent**
- **Conference:**
 - **House and Senate convene to resolve differences in their bills**
- **President Signs Public Law: Prior to start of new fiscal year on October 1**



Federal Budget Calendar

Fiscal Year 2010

Fiscal Year 2011

**FY 2010
Budget**

Execution

**FY 2011
Budget**

Congressional
Action

Execution

**FY 2012
Budget**

Formulation

OMB

Budget Submission
to Congress

Congressional
Action

**FY 2013
Budget**

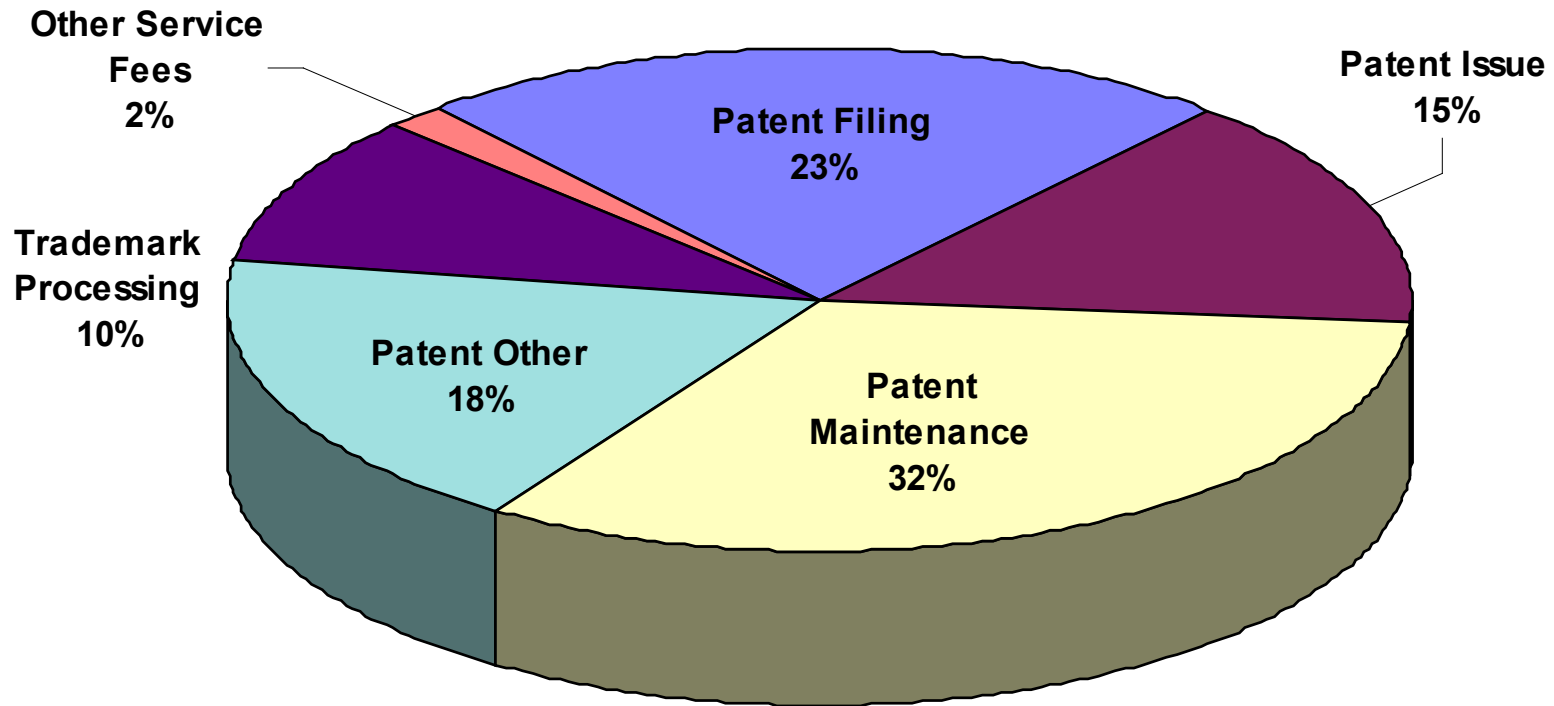
Formulation

Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun



Where Does Our Money Come From - Fiscal Year 2010

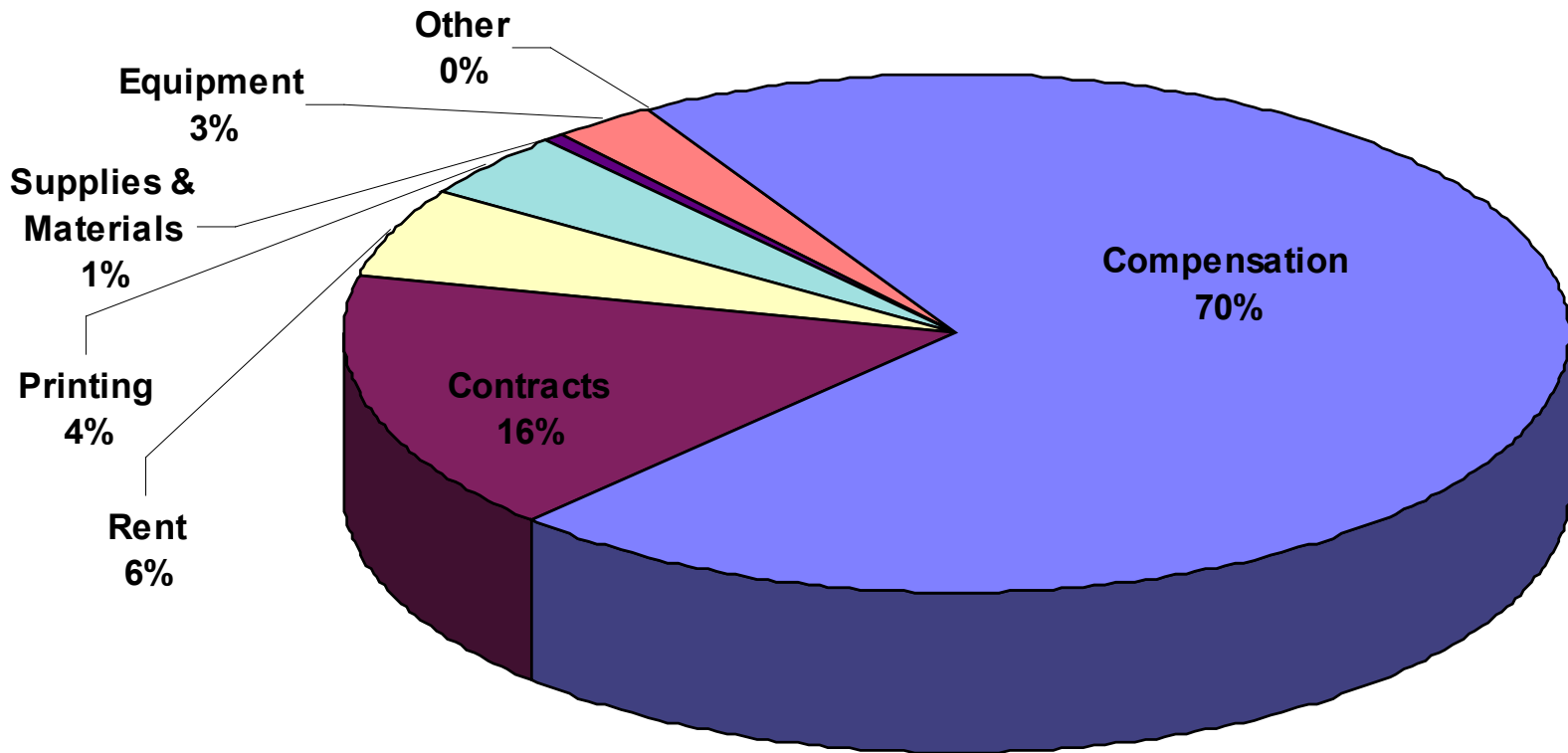
Actual Collections - \$2,069M





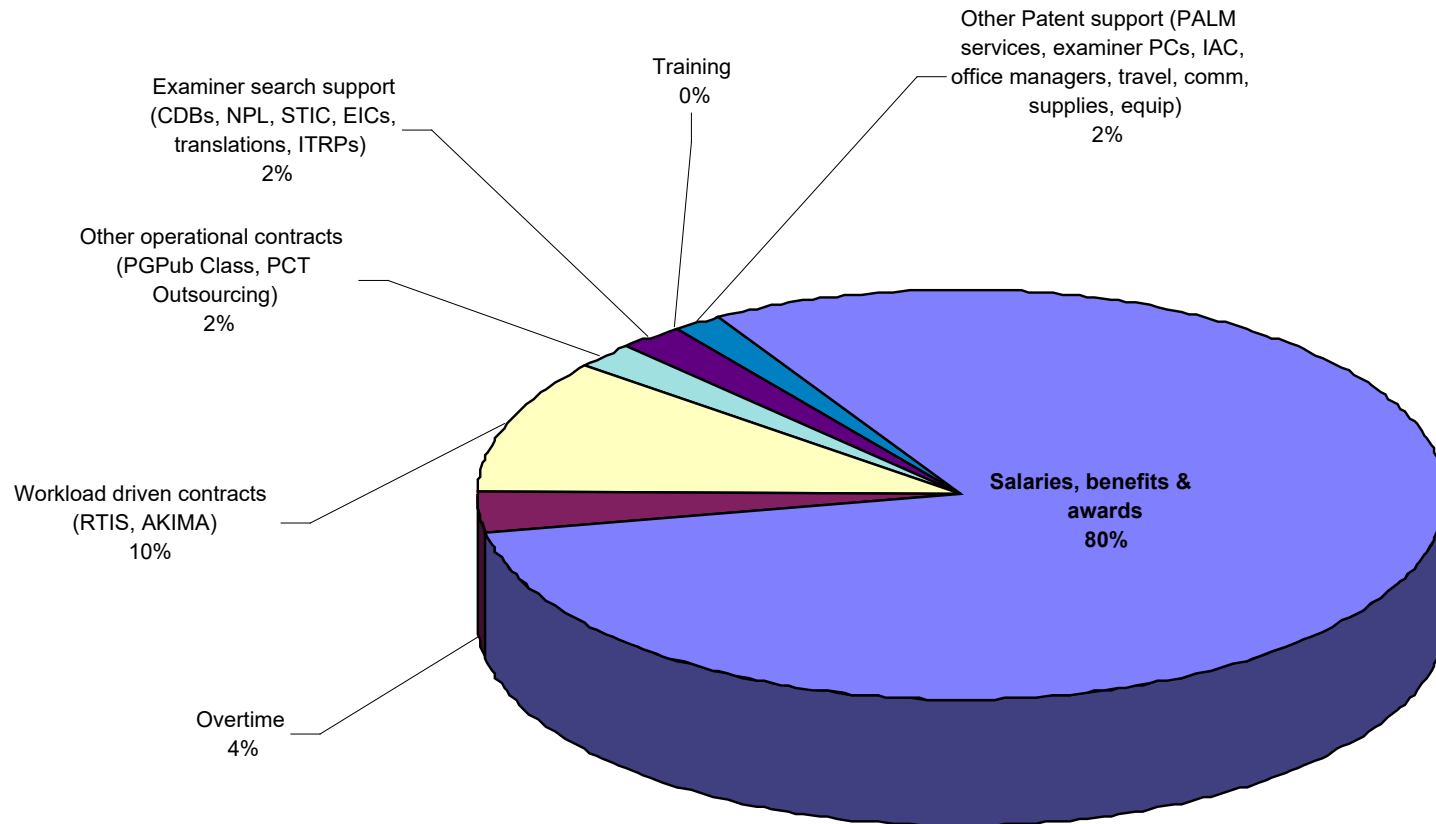
Where Does Our Money Go - Fiscal Year 2010

Agency Spending - \$1,938M





Patent Actual Spending - \$1,260M Fiscal Year 2010



Salaries, benefits, awards, and overtime are 84% of our budget.

Compensation plus major processing/operations contracts & searching costs are 98% of our budget



FY 2011 Appropriation Status

Budget request:

Patent Business Line	2,080.6
Trademark Business Line	250.7
Total	\$2,331.3
<i>(dollars in millions)</i>	

- **Sent to Congress February, 2010**
- **Assumes interim patent fee increase of \$224 million (15% surcharge)**
- **Suggests language providing for regulatory fee setting authority**
- **Requests authority to use excess fee collections up to \$100 million**
- **Planned enactment by October 1, 2010, currently under Continuing Resolution (C.R.) until March 4**



FY 2012 President's Budget

Budget request:

Patent Business	2,308.6
Trademark Business	219.8
IP Policy Protection and Enforcement	71.1
Total	\$2,599.5
<i>(dollars in millions)</i>	

- **Sent to Congress February 14, 2011**
- **Assumes passage of FY 2011 President's Budget**
- **Requests authority to use all collections**
- **Planned enactment by October 1, 2011**

Questions?



Thank You!